



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 21 September 2015

Time: 5.00 pm

Place: Tea Room - at the Council House, Old Market Square.

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Noel McMenemy, Governance Officer **Direct Dial: 0115 876 4304**

AGENDA

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| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
Last meeting held on 22 June 2015 (for confirmation) | 3 - 10 |
| 4 | NOTTINGHAM FESTIVALS MONTH
Presentation by Nigel Hawkins, Head of Culture and Libraries | |
| 5 | POLICING ISSUES IN AREA 7
Introduction by Inspector Wilson, followed by discussion. | |
| 6 | AREA COMMITTEE COMMUNITY REPRESENTATIVES
Report of Strategic Director for Commercial and Neighbourhood Services | 11 - 22 |
| 7 | ISSUES RAISED BY COMMUNITY REPRESENTATIVES
Information to Governance Officer by 17 September 2015 | |
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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

MINUTES of the meeting held in the Tea Room - at the Council House on 22 June 2015 from 17.00 - 18.40

Membership

Present

Absent

Councillor Steve Battlemuch (Chair)
 Councillor Sally Longford (Vice Chair)
 Councillor Georgina Culley
 Councillor Sam Webster
 Councillor Jim Armstrong

Community Representatives

David Allen	North Wollaton Residents Association
Alan Hall	Wollaton Historical and Conservation Society
Gary Beaven	Wollaton Park Residents Association
Lynne Dilks	North Wollaton Residents Association
Rob Kirkwood	Friends of Wollaton Park
Adam McGregor	Lenton Abbey Residents Association
Pauline Peck	Wollaton Park Community Association
	Wollaton Vale Residents Association

Colleagues, partners and others in attendance:

Pauline Dorey	Neighbourhood Development Officer
Paul Howard	Nottingham City Homes
John Marsh	Locality Manager
Noel McMenamin	

1 APPOINTMENT OF CHAIR

Councillor Steve Battlemuch and Councillor Georgina Culley were nominated for the position of Chair. When put to the vote, Councillor Battlemuch received 3 votes and Councillor Culley received 2 votes.

2 APPOINTMENT OF VICE-CHAIR

Councillor Sally Longford and Councillor Jim Armstrong were nominated for the position of Vice-Chair. When put to the vote, Councillor Longford received 3 votes and Councillor Armstrong received 2 votes.

3 APOLOGIES FOR ABSENCE

Harry Copson – University of Nottingham Students Union.

4 DECLARATIONS OF INTERESTS

None.

5 MINUTES

Subject to recording apologies from Gary Bevan and David Swannell, and to recording that Rob Kirkwood represented Friends of Wollaton Park and that Pauline Peck represented Wollaton Park Community Association, the Committee confirmed the minutes of the meeting held on 23 February 2015 as a true record and they were signed by the Chair.

6 POLICE AND CRIME UPDATE

Inspector Wilson of Nottinghamshire Police updated the Committee on the following issues:

Wollaton West

- (a) There has been a large reduction in shed burglaries, and house burglaries and car crime are also down;
- (b) Shop theft continues to be a concern, and Nottinghamshire Police has spoken to affected stores, providing advice to help prevent future thefts;
- (c) A Police 'capture car' has been operating in the ward, and has led to several arrests;
- (d) There has been a significant drugs seizure in the ward, and several prolific offenders have been taken out of circulation.

Wollaton East and Lenton Abbey

- (e) While house burglaries were down, there has been an increase in shed burglaries, car crime and theft from shops;
- (f) There is also an increase in cases of criminal damage in the ward;
- (g) A drugs warrant has been issued in respect of a property in Bosley Square.

During discussion, Inspector Wilson confirmed that Nottingham Police has lodged an objection to the grant of an extended licence for the sale of alcohol at the Marks and Spencer outlet at Wollaton Vale Filling Station. Inspector Wilson also advised that distributing details about persistent offenders could be counter-productive, and was inappropriate in the case of minors.

RESOLVED to note the update.

Governance Officer's note: policing issues were also discussed at agenda item 8: Ward Performance

7 ISSUES FROM COMMUNITY REPRESENTATIVES

Community representatives were invited to update the Committee or raise issues of concern not dealt with elsewhere on the agenda, providing the following information:

- (a) Pauline Peck – Wollaton Park Community Association

Young people have been congregating outside Wollaton Park Community Association and at Harrow Road Community Gardens, and have been drinking, smoking cannabis and causing a disturbance. Inspector Wilson undertook to inform PCSOs – Councillor Sally Longford confirmed that she has alerted them to the issue.

- (b) Anthony Swannell – Wollaton Vale Residents Association

Parking on verges remains an issue on Wollaton Vale and Parkside Rise. In response, it was confirmed that bollards will soon be in place to deter similar infringements in future.

- (c) Rob Kirkwood – Friends of Wollaton Park

A revamped Steering Group is to meet later in June 2015 to take forward the Walled Garden project.

- (d) Rob Kirkwood – Friends of Wollaton Park and Gary Beaven – Wollaton Park Residents Association

Both community representatives raised the issue of speeding, especially on Harrow Road, where cut-through traffic during rush hour is an issue. In response, Inspector Wilson stated that he believed attitudes and behaviours will change over time as the new 20mph restrictions embed. Enforcement action will focus on accident hotspots where speeds of more than 30mph are registered, though drivers generally won't be prosecuted if less than 10% above the speed limit.

RESOLVED to thank the community representatives for their updates.

8 WARD PERFORMANCE

John Marsh, Locality Manager, introduced the Strategic Director of Commercial and Neighbourhood Services' report, which details the performance of Wollaton West and Wollaton East and Lenton Abbey ward for Quarter 4 of 2014/15 against a range of performance indicators. The discussion initially focussed on crime and anti-social behaviour, particularly in the Wollaton East and Lenton Abbey ward, with the following points made:

- (a) A councillor was concerned that crime and anti-social behaviour levels appeared to have increased significantly over the past year in Wollaton East and Lenton Abbey ward, and sought assurances that action was being taken to address the situation;
- (b) In response, Inspector Wilson explained that overall crime levels in the ward were static, but he acknowledged that burglary dwelling and violence levels have increased. Both the Criminal Investigation Department and Domestic Violence teams were actively seeking to apprehend the relatively small number of perpetrators active in the ward;
- (c) A councillor expressed the view that staffing consistency for patch managers, PCSOs and Police was important to maintain and share high levels of local intelligence. In response, Mr Marsh advised that PCO levels remained unchanged, and that Neighbourhood Management staffing levels were down slightly. There have also been

extra patrols in the Wollaton East and Lenton Abbey ward, with additional resources deployed on Manton Crescent and Grangewood;

The discussion also covered the following points:

- (d) Mr Marsh advised that 120 'deep cleans' were taking place across Nottingham, and he invited feedback from community representatives on suitable locations for carrying out deep cleans in Area 7. Mr Marsh also asked for information on blocked gullies, so this could be passed on to the relevant Highways staff;
- (e) Mr Marsh and Paul Howard, Tenancy and Estate Manager, NCH, assured the Committee that the neighbourhood priority to tackle fly-tipping, untidy gardens and alleyways continued to be addressed, but that there are particular challenges at this time of year, with students leaving term-time accommodation and warm, wet weather leading to high levels of vegetation growth;
- (f) Graffiti levels remained low, while the increase in dog fouling levels was from a low baseline.

RESOLVED to note the report, noting also that more information on the policing structure in Area 7 will be made available at the September 2015 meeting of the Committee to inform a discussion on policing issues.

9 WARD PROJECTS - PERFORMANCE UPDATE

Pauline Dorey, Neighbourhood Development Officer, introduced a report of the Strategic Director for Commercial and Neighbourhood Services, highlighting progress of projects supported by Committee over the 2014/15 financial year.

In Wollaton West, Ms Dorey highlighted the Middleton Primary Peace Meadow, the Wollaton Mother and Toddler group in the Muslim Centre, the Literacy Volunteers resource enhancements and the crime prevention initiative for older, vulnerable people. In Wollaton East and Lenton Abbey, Ms Dorey highlighted the replacement of Pagoda and Solar lights, fruit tree and bulb planting and developments to Lenton Abbey Park developments.

Councillor Sally Longford informed the Committee that there is a bid being developed for improvements to Sutton Passeys Playground. Consultation is ongoing and the bid outcome will be known in December 2015. There is a community event at the site on 4 August 2015, and plans will be available on-site.

RESOLVED to note the update.

10 ACTIONS TAKEN UNDER DELEGATED AUTHORITY

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the report of the Strategic Director of Commercial and Neighbourhood Services, detailing decisions made under delegated authority in both the Wollaton West and Wollaton East and Lenton Abbey wards since the last meeting on 23 February 2015.

RESOLVED to note the actions taken under delegated authority, as follows:

Wollaton West

Item	Recipient	Cost (£)
Friends of Wollaton Park Group Establishment	Friends of Wollaton Park Group	890
Luncheon Club Elderley Concert outing	Kingswood Methodist Church	100
Wollaton Park Toilet Signage upgrade	NCC	500
Wollaton West Neighbourhood in Bloom	NCC	1,150
Wollaton Park Sports Pavilion	NCC	2,000
Brendon Road/Wollaton Road Feasibility Study	NCC	1,500
Middleton Primary School Road Safety signs	Middleton Primary School	120

Wollaton East and Lenton Abbey

Item	Recipient	Cost (£)
Lenton Abbey Fun Day 2015	Lenton Abbey Friends and Fun Day Association	1,000

11 AREA CAPITAL FUND

John Marsh, Locality Manager, introduced the Strategic Director for Commercial and Neighbourhood Services' report detailing the latest spend proposals under the Area Capital Fund.

RESOLVED to

- (1) note the available balances of £47,881 (Wollaton East and Lenton Abbey) and £22,575 (Wollaton West);
- (2) approve the following schemes:

Wollaton East and Lenton Abbey ward:

Location/type	Type	Cost (£)
Woodside Road (Phase 2) - LTP	Parking	19,531
Hawton Spinney - LTP	Signage ('No Dog' signs)	100
Ward Trees – Public	Felling, management	5,000

Realm	and replacement tree planting	
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Wollaton West ward:

Location/type	Type	Cost (£)
Ward Trees – Public Realm	Felling, management and replacement tree planting	5,000
Wollaton Road planters – Public Realm	Planters at a key ward gateway	869

12 NOTTINGHAM CITY HOMES UPDATE

Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Ltd (NCH), presented the Chief Executive of Nottingham City Homes' report on performance in the area. Mr Howard made the following points:

- (a) NCH was meeting or exceeding key performance indicators in Area 7, including targets on anti-social behaviour, repairs, rent collections average relet times;
- (b) Every NCH home now meets the government's minimum 'decent homes' specifications, with a focus on bathrooms, kitchens, boilers and roofs. A fencing and guttering plan is currently being drawn up;
- (c) The roll-out of the external solid wall insulation programme will also be offered to owner-occupiers.

The Committee noted the report and welcomed its key positive messages.

13 NOTTINGHAM CITY HOMES - ENVIRONMENTAL SUBMISSIONS

RESOLVED to approve the following schemes, to be funded from the Housing Revenue Fund:

Site	Proposal	Value (£)
Woodside Road, Lenton Abbey	Improvement of environmental and visual appearance for local residents	16,514.13
Block Paving to Capitol Court	Phase 2 of scheme to replace tarmac/slabs at Capitol Court with block paving	7,234

14 DATES OF FUTURE MEETINGS

RESOLVED to meet on the following Mondays at 5pm:

21 September 2015

16 November 2015

8 February 2016

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WOLLATON & LENTON ABBEY AREA COMMITTEE 21ST SEPTEMBER 2015

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	<p>Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 8838475 pauline.dorey@nottinghamcity.gov.uk</p> <p>Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk</p> <p>Dorothy Holmes Central Locality Manager 0115 8838469 dorothy.holmes@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	Dave Halstead, Head of Neighbourhood Operations & Deputy Director dave.halstead@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Wollaton East And Lenton Abbey & Wollaton West Wards onto the Area 7 Committee as required by the Terms of Reference for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally note the appointments of Area Committee Community Representatives from the Wollaton East And Lenton Abbey & Wollaton West Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2015/2016.	

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1. REASONS FOR RECOMMENDATIONS

1.1 The Council’s constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.

2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.

2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.

2.4 The Council’s constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.

2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.

2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 7 Committee for the municipal year 2015/16 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

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Other Committees

Area Committees

Area One	Bulwell and Bulwell Forest	North Locality
Area Two	Basford and Bestwood	North Locality
Area Three (known as West Area)	Aspley, Bilborough and Leen Valley	North Locality
Area Four	Arboretum, Dunkirk and Lenton, Radford and Park	Central Locality
Area Five	Berridge and Sherwood	Central Locality
Area Six	Mapperley and St Anns and Dales	South Locality
Area Seven	Wollaton West and Wollaton East and Lenton Abbey	Central Locality
Area Eight	Bridge, Clifton North and Clifton South	South Locality

Area Committees can exercise both executive and non-executive functions delegated to them by the Executive and Full Council accordingly and are also constituted as a consultative body in relation to the provision of housing services by Nottingham City Homes (NCH). The terms of reference of Area Committees 1 to 8 are set out below:

- (a) To approve, ensure the delivery of and monitor ward action plans and other relevant area plans (including those related to NCH services);
- (b) to lead and co-ordinate regeneration and renewal activity at an area level;
- (c) to undertake and co-ordinate consultation within their areas;
- (d) to be consulted on, approve and monitor delivery of the area capital programme and other area based budgets;
- (e) Within budgetary limits, to be empowered to undertake any measures to achieve the following objectives:
 - (i) the promotion or improvement of the economic wellbeing of their area;
 - (ii) the promotion of improvement or improvement of the social wellbeing of their area;
 - (iii) the promotion or improvement of the environmental wellbeing of their area;
- (f) to agree priorities, work programmes, and variations in performance standards, including through Transforming Neighbourhoods processes, for services such as, but not limited to:
 - (i) footpath replacement;
 - (ii) street lighting;
 - (iii) patch maintenance;
 - (iv) grounds maintenance on community parks and playgrounds (excluding heritage sites and Bulwell Hall and Bulwell Forest Golf

Courses);

- (g) in respect of services in the local area, and if urgent, via a panel of the Chair, Vice-Chair, an opposition Councillor (if there is one) and a community representative, to approve
- (i) housing environmental improvements;
 - (ii) highway environmental improvements of a local nature;
 - (iii) minor traffic schemes, diversions and closures under highways and road traffic legislation, of a local nature;
 - (iv) applications for footpath closures on grounds of amenity or development;
 - (v) requests for the making, variation or revocation of gating orders;
- and to be consulted on proposals for the following services in relation to the local area:
- (vi) strategic planning applications;
 - (vii) schools re-organisation;
 - (viii) detailed proposals for landscaping, open space provisions, park equipment provision, affordable housing and other local enhancements relating to agreements under Section 106 of the Town and Country Planning Act 1990 and section 278 of the Highways Act 1980;
- (h) To be part of the process for monitoring and scrutinising the performance of local Services (provided by the Council and other bodies) and provide feedback and recommendations on their effectiveness to the Executive Board, Overview and Scrutiny Committee and Tenant and Leaseholder Congress to include:
- (i) refuse collection;
 - (ii) housing – void properties;
 - (iii) community safety;
 - (iv) voluntary sector grants – a half yearly report;
- (i) to contribute to Best Value Reviews;
- (j) To advise the Executive Board, the Overview and Scrutiny Committee and the Tenant and Leaseholder Congress on local needs and priorities and on the impact of Council and NCH policy on their areas;
- (k) To input local needs and priorities, identified through area working, to the preparation of Nottingham City Council budgets, NCH area based budgets and each organisation's policies and strategies;
- (l) to prepare, implement and review local projects in consultation with local communities and secure funding from appropriate sources;
- (m) to be consulted on and contribute to the development of housing policies and strategies both local and city wide;
- (n) to build partnerships between other public, private, voluntary and community organisations, local residents' and tenants' associations;
- (o) to suggest and/or approve proposals of local significance to rationalise the City

Council's operational property holdings and to be consulted on any proposals to dispose of operational property holdings in their area of more than local significance; a proportion of capital receipts to be retained in accordance with a scheme to be determined by the Executive Board;

- (p) to allocate grants in amounts not exceeding £25,000 to community or voluntary organisations for the purposes of benefit to the area covered by the Committee, within a framework to be approved and reviewed from time to time by the Executive Board;
- (q) to make appointments to outside bodies (where the body relates to the area concerned) as specified by the Executive Board;
- (r) to approve any further matters delegated from time to time by Council or the Executive Board.

Area Committees are accountable to Council and the Executive Board and there are usually 4 meetings per annum for each Area Committee.

Formal membership comprises, for each Area Committee, the Councillors who represent the wards within the area of that Committee. Substitutes are not permitted.

By provisions contained in regulation 16A of the Local Government (Committees and Political Groups) Regulations 1990, Area Committees need not reflect the political balance of the Council as a whole where the Councillors on those committees were elected for wards wholly or partly within the area concerned. A Councillor on the Executive Board may serve on the Area Committee appropriate to their ward. Co-options to the committees may be made.

Where there is an equality of party representation on an Area Committee, the Chair is appointed by Council, Area Committees themselves appointing the Chair in all other circumstances

Community representatives are also appointed to each committee in accordance with a process agreed by the Executive Board on 20 July 2010. Community representatives will include, on each area committee, one person (who must be an NCH tenant) to represent NCH tenants and leaseholders. There will be a regular standing item on the agenda for each area committee for NCH officers and representatives to raise specific NCH issues within the Committee's terms of reference.

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

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Area 7 Committee Community Representatives 2015/16

<u>Organisation</u>	<u>Name</u>
Lenton Abbey Residents Association	Adam McGregor
Wollaton Park Residents Association	Gary Beaven
Lenton Abbey Friends and Fun Day Association	TBC
Sheila Roper Community Association	TBC
Nottingham City Homes	TBC
North Wollaton Residents Association	Lynne Dilks
North Wollaton Residents Association	David Allen
Wollaton Vale Residents Association	Anthony Swannell
Wollaton & Lenton Abbey Neighbourhood Watch Association	
Wollaton Historical and Conversation Society	Alan Hall
Friends of Wollaton Park	Rob Kirkwood
Co-opted Organisations	
Partnership Council	TBC
University of Nottingham Student Union	Angharad Smith (SU President) Sam Peake (SU Community Officer)

WOLLATON & LENTON ABBEY AREA COMMITTEE 21ST SEPTEMBER 2015

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	<p>Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 8838475 pauline.dorey@nottinghamcity.gov.uk</p> <p>Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk</p> <p>John Marsh Central Locality Manager 0115 8838469 john.marsh@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	<p>Dave Halstead, Head of Neighbourhood Operations & Deputy Director dave.halstead@nottinghamcity.gov.uk</p> <p>Linda Robertson, Analyst, Crime and Drugs Partnership linda.robertson@nottinghamcity.gov.uk</p>	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities; • Community engagement; • Finance; • Safer theme – Crime and anti-social behaviour (ASB); • Neighbourhood theme – Cleansing and Environmental issues; • Working theme – unemployment rates 		

- Housing;
- Community Protection;
- Fire;
- Health Theme – local health priorities

Recommendation(s):

1	Area Committee note and comment on the Ward Performance reports for quarter 2 2015/16
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team’s Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

Crime: During April – August 2015 (compared with April – August 2014) all crime in the Wollaton East and Lenton Abbey Ward increased by +5% (by 10 crimes, with an increase in victim based crime of 43 crimes) criminal damage of 9 incidents, thefts of 1 incident with the majority being of bikes from the University. Wellington burglary decreased by -21

incidents during April – August 2015 for the same period in 2014. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the lowest across the 20 wards. There is an increase of 13 incidences in ASB for the ward Year to Date.

Total number of crimes across both beats:
 April 2015 = 12 crimes and 16 ASB incidents
 May 2015 = 17 crimes and 13 ASB incidents

June 2015 = 13 crimes and 21 ASB incidents
 July 2015 = 9 crimes and 22 ASB incidents
 Total of above = 51 crimes and 72 ASB incidents

Breakdown:

Wollaton East & Lenton Abbey Ward Crimes	April 2015	May 2015	June 2015	July 2015
Burglary Dwelling	Total 2 Uni Park & LA 2 Hillside 0	Total 2 Uni Park & LA 0 Hillside 2	Total 3 Uni Park & LA 0 Hillside 3	Total 2 Uni Park & LA 2 Hillside 0
Burglary Other	Total 0 Uni Park & LA 0 Hillside 0	Total 8 Uni Park & LA 7 Hillside 1	Total 1 Uni Park & LA 1 Hillside 0	Total 2 Uni Park & LA 1 Hillside 1
Thefts of and from vehicle	Total 3 Uni Park & LA 2 Hillside 1	Total 7 Uni Park & LA 4 Hillside 3	Total 2 Uni Park & LA 2 Hillside 0	Total 2 Uni Park & LA 2 Hillside 0
Criminal Damage	Total 7 Uni Park & LA 3 Hillside 4	Total 7 Uni Park & LA 4 Hillside 3	Total 7 Uni Park & LA 5 Hillside 2	Total 3 Uni Park & LA 3 Hillside 0
ASB reported incidents	Total 16 Uni Park & LA 14 Hillside 2	Total 13 Uni Park & LA 12 Hillside 1	Total 21 Uni Park & LA 15 Hillside 6	Total 22 Uni Park & LA 17 Hillside 5

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In August 2015.

ASB: During April – July 2015 (compared with April – July 2014) ASB increased by 19% by 15 incidents. The Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

Domestic Violence Crimes: 15 incidences reported for April – August 2015 YTD with an increase of 6 (67%) from previous year to date. However we have been informed that there are a significant number of unreported incidences of Domestic Violence in Lenton Abbey.

Fire: Even though incidents of Fire are low in the ward with 1 Deliberate Secondary and 1 Accidental fire in the quarter. With the Ward Year to Date ranking the lowest for All Fires with 2 (property and secondary) out of 20 wards across Nottingham. Events and Home

Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

Community Protection: No Fixed Penalty Notice (FPN) or Statutory Notice data was available.

Cleanliness of the Ward has increased from the previous quarter and to a 90 average above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been no change in graffiti at 8 incidences and a slight increase in fly tipping and in dog fouling for the period April – July 2015 in comparison with the previous Year. For April – July 2015 **Graffiti** has remained the same across the Ward with 8 incidents. **Fly Tipping** across the Ward in April – July 2015 has increased slightly by 1 to 13 incidents. **Dog Fouling** across the Ward in April – July 2015 has increased by 8 incidents but with a downward trend to 58 incidents. However currently there have been no real issues raised regarding empty student properties and waste over the summer in the WELA ward.

Unemployment: Is increasingly falling for the WELA Ward with a decrease of -134 -32% for the period April - July 2015. This being the lowest in the City. Hope Nottingham are continuing their Employment Pathway for their volunteers and have started the new food growing and environmental maintenance training programme on the Wensor Avenue Allotment space in Lenton Abbey. With NDO support there has been successful ongoing volunteer team challenges, volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Health: Health data is currently being updated for the ward. Sheila Roper Community Centre are currently exploring the possibility of offering different health sessions with various partners.

Key Successes:

Lenton Abbey Park Development Plan and Bid – In April 2015 we received the exciting news that NCC has secured an external Funding Bid of nearly £40,000 for new developments on Lenton Abbey Park developed with Ward Councillors, NDO, residents and Parks and Open Spaces. Work is underway commissioning the contractors to undertake and install the new developments of a football pitch, wildflower meadow, fruit trees, new outdoor gym equipment and under 5's equipment, table tennis tables. This will further enhance the Green Flag status already awarded for the Park.

Sutton Passeys Crescent Play Area – WELA NDO working with Parks Development Officer from Parks and Open Spaces on the previous and final consultation over the summer with local residents, parent and toddlers groups, community groups, schools, church and mosques on play area design and location choices, current usage and issues which informed a Development Plan as part of an external funding bid which was submitted for £50,000 for the Play Area. This is in addition to the £16,805.00 match funding already committed by Wollaton East and Lenton Abbey ward Councillors from their ward budgets through Area Committee in November 2013.

Summer Deep Cleans across the ward – City Services have been busy undertaking Deep Cleans in key hotspots around the ward identified by WELA Ward Councillors, Neighbourhood Development Officer and Neighbourhood Operations Manager and WELA residents.

Student Week of Action – Days of Action are planned with partners as part of the City wide Student Waste Management Plan for the Student Week of Action starting 12th October. Hotspot streets have been identified in Wollaton Park estate and Lenton Abbey to welcome students and reinforce campaign messages about community safety, crime prevention, anti-social behaviour, recycling and waste management.

Wollaton Park Residents Association (WPRA) Christmas Fair – planning has already begun!

Lenton Abbey Fun Day – Saturday 4th July 2015 1-5pm - A fantastic event was enjoyed by all the diverse local communities in Lenton Abbey in glorious sunshine. There was an even wider variety of stalls, children's and young people's play and sports activities, performances, community consultation and information stalls. LAFFDA who organise the Fun Day with City Council WELA NDO and Parks Development Officer support have evaluated the day and early next year will be planning for 2016. If you have any new activities/ ideas please get in touch. Please look on the WELA facebook page for upcoming news and dates.

Wollaton Park Residents Association (WPRA) Autumn public event and AGM – 16th September, 7pm – Speakers from, amongst others, City Council Ring Road Team will be sharing updates, detailed plans and new proposals.

Neighbourhood Transformation Plans – detailed Action Plans on tree planting and old allotment sites in Lenton Abbey led by NDO are currently being updated and implemented with Allotments Service, Ward Councillors, NCH, CPO's, CP Enforcement, City Services and and Community Payback partners. Allotments on Brook Road, off Manton Crescent and off Woodside Road using Ward Cllrs, NCH and Allotments Service budgets have been cleared over the last few months and brought back into use to be let out to new Allotment holders. Building on the 'Grow For It' campaign. Further works on fencing on Woodside Road 'the Blossoms' will add to enhancements and transformation on this city gateway route. Building on the recent success of the Trees For Cities Project delivered in WELA ward in February 2015 with overwhelming resident support. WELA NDO working with Tree Services have submitted a further application which local residents can vote on. These Action Plans and Gateway To Nottingham Plans are monitored through the Neighbourhood Action Team meetings.

Farndon Green Fun Day on 14th August 2015 – this popular event in its 3rd year which was a huge success, was organised by WELA NDO and WPRA and local residents. There were many stalls of local creatives and small businesses, fundraising for WPRA and community groups and fun activities for children and young people. It also provided another opportunity for residents to have their say on the designs of Sutton Passes Crescent Play Area at the NDO and Parks and Open Spaces community consultation stall. Information stalls from local Welfare Rights and Support Advice agencies, NCH and Fit in the Community, supported by Dr Bike to get bikes back on the road, cycle safety and the Police promoting 'Immobilise', Crime Prevention Roadshow and WELA Target Hardening Scheme. Thank you to all the partners, volunteers and residents who helped make it happen. WPRA and residents are already talking about the next event they want to plan!

Area Capital and Public Realm Funds – since the last Area 7 Committee in June 2015 new gating has been installed to reduce ASB and fly tipping. Phase 1 of works on Woodside Road to resolve parking issues were completed in April/ May 2015 to reduce damage to the verges and help create off road parking. Further phases are currently being planned which will help to transform this major City Gateway route. Additional Residential Parking schemes and Traffic Safety measures are currently being considered.

Wollaton Park Estate Residential Parking Scheme - The resident parking issues in Wollaton Park estate have been successfully resolved by the new Residential Parking Scheme installed with Wollaton East and Lenton Abbey ward Area Capital Fund monies last autumn. This included public highway enhancements to support parking for customers of local businesses. Enforcement has been ongoing and the impact of the schemes have been closely monitored over the last 6 months by Traffic Management, Enforcement and Community Protection. Recent issues at local schools with pupil drop off/pick up have been resolved with positive partnership working.

Issues:

The Experimental Traffic Restriction Order (TRO) in Lenton Abbey has now been fully implemented. We are currently monitoring emerging parking issues in Lenton Abbey. The 1st Phase of works have been completed on Woodside Road. Schemes are currently being developed for further Phases. A new TRO has been developed and is currently being implemented to install timed parking bays to support parking for disabled and elderly customers using the shops on Woodside Road in Lenton Abbey.

Summer Youth Activities programme - There has been an increase in Anti-Social Behaviour by some young people in Lenton Abbey over the Easter holidays. The Neighbourhood Police Beat Team have responded with swift action working with the WELA NDO and Early Help (Children's Services Youth and Play) to work with those families. In response a strong Summer Youth Activities programme was developed and run across the whole summer in Lenton Abbey Park and in different sites in Wollaton Park estate. It has increased community engagement with young people and involvement in term time provision.

Cycle theft has remained an issue on the University of Nottingham campuses over the last 6 months with the Police and Sustrans working closely with University security staff. Although dwelling burglary has fallen slightly in the last quarter, there has been an increase over the last year. In response WELA NDO in partnership with Nottinghamshire Police, WELA Ward Councillors and Crime and Drug Partnership have developed a Crime Prevention Target Hardening Project which started being rolled out in March 2015 to WELA's most vulnerable residents. On both issues the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward Priorities. There has been strong partnership working on the Allotment Action Plan led by Neighbourhood Services NDO, working with Allotment Services, NCH, Community Protection and City Services on patch operations on clearing allotment sites, to reduce ASB and enforcement of Allotment Hiring Agreements which have brought some allotment sites back into use and back into cultivation. We have extended this positive partnership to bringing other overgrown 'no man's land' green sites into cultivation by local residents. We

are still working closely with the HMO Team on the additional HMO registration in Wollaton Park estate which should improve contact with HMO landlords. Partnerships have been further strengthened with Stonewater Housing Association and Sheila Roper Community Centre and with other Registered Social Landlords through a Central Locality Task and Finish Group reviewing Resident Welcome Packs and Waste and Recycling Management. WELA NDO has worked with colleagues enhancing mapping of properties of RSL landlords across the Central Locality which will aid Central Locality wards NAT partner problem solving.

Ward: Wollaton West NDO: Lyse-Anne Renwick

Crime: Crime in the Wollaton West Ward has fallen considerably. Vehicle crime is still causing some concern and the NAT team are working tirelessly to resolve the issues by educating citizens to lock their vehicles and put away their valuables out of sight when they lock their vehicles.

The total numbers of crimes in the ward in the last four months are:

April: - 51
 May: 72
 June: - 75
 July: - 77

Breakdown:

Wollaton West statistic: For the period April – July 2015

Wollaton West Crimes	April	May	June 2015	July 2015
Burglary Dwelling	5	0	0	0
Burglary Other (Shed, Garage, Shop etc)	2	0	1	3
Theft From Vehicle	9	11	11	17
Theft of vehicle	0	0	0	0
Theft other (includes person/shop etc.)	4	0	0	0
Criminal damage	3	1	0	2
Robbery	0	0	0	0
Antisocial Behaviour	26	0	0	0

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in July 2015.

Theft from vehicles has continued to be a problem in the Wollaton West Ward. This is mainly due to motorist leaving the vehicles unlocked.

Cleanliness -in the ward has varied in the last three months, 91% in April, 93% in May and a decrease to 85% in June due to an increase of fly-tipping in the Crown Island and Bramcote Lane area. Eighty five percent is just below the benchmark of the city target of 86%. The NAT team are looking into different measures to resolve the fly-tipping issues in the ward. **Graffiti** has decreased across the ward with only 3 incidents reported in the last three months. There were only 2 incidents reported of dog fouling across the ward in April to June 2015.

Fire: - The ward has seen a decrease in deliberate fires, 1 in April, 2 in May, 0 in June and 0 in July. **Dog Fouling** – There has been a slight increase in dog fouling in the ward, no reported incident in April and 2 reported incidents in May and June.

Unemployment Rate: There has been a slight increase of unemployed individual in the Wollaton West Ward, 119 in July from 113 in June and 115 in May.

Key Successes:

Wollaton West Ward Summer Activities:

Nottingham Forest Goals – Wollaton Park/Middleton Primary Schools Grounds – This summer has seen Nottingham Forest Football Club launch the beginning of football coaching sessions on both Wollaton Park and Middleton Primary School grounds. The Middleton Primary School coaching sessions were aimed at women and girls whilst the Wollaton Park sessions were aimed at boys aged seven to eighteen. The coaching sessions were a huge success with parents/carers and children, on average the sessions saw over 20 children and teenagers attending the sessions.

Due to the success of Nottingham Forest Football Club coaching sessions we will be delivering further sessions at Fernwood Comprehensive School during term time in the evening for the children and young people who would like to continue to progress their football skills.

Fun in the Park– Torvill Park – We kicked off the summer activities in the Wollaton West Ward with children and young people activities in Torvill Park. The event was a great success, there was football, quick cricket, badminton and BBQ, the children and young people who came along to the event had a great time. The event attracted young people from other wards e.g. WELA ward who partook in the activities.

Bramcote Lane Summer Party – The businesses on Bramcote Lane together with the NDO organised a summer party on Saturday 15th August in area to support the businesses. The event went well, the weather was kind and there were lots of attractions for the young and the not so young, face painting, bouncy castle, BBQ etc. The event was a roaring success and the businesses are planning on organising other events in the area in the next coming months.

Issues:

Fly-tipping behind both Crown Island and the Bramcote Lane shops are causing serious problems for citizens and businesses. The CPO and NDO have been actively dealing with the issues. Locating the landlords have been difficult but the CPO has tenacious in the

pursuit of resolving the problem. Meetings are now being arranged with the landlords to look at resolving the issue.

Theft from vehicles continues to be a problem in the Wollaton West Ward motorists are not being vigilant and are leaving their cars unlocked and also leaving their valuable items on display in the vehicles. The Neighbourhood Police Beat Team together with the NDO and the CPO are working tirelessly to resolve the problem e.g. patrolling the ward, educating citizens together with deploying the capture in the area during the evenings.

Events: A range of meetings and events have taken place this quarter including, Wollaton West Community Meetings, Friends of Wollaton Park Group Meeting, Local Area Group meetings and Wollaton West Youth Café continues to be a success.

NAT's(Neighbourhood Action Team): - The team represents various key services provides who meet to look at current issues across the ward. The team are working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. The key Issues are fly-tipping, crime and dog fouling.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

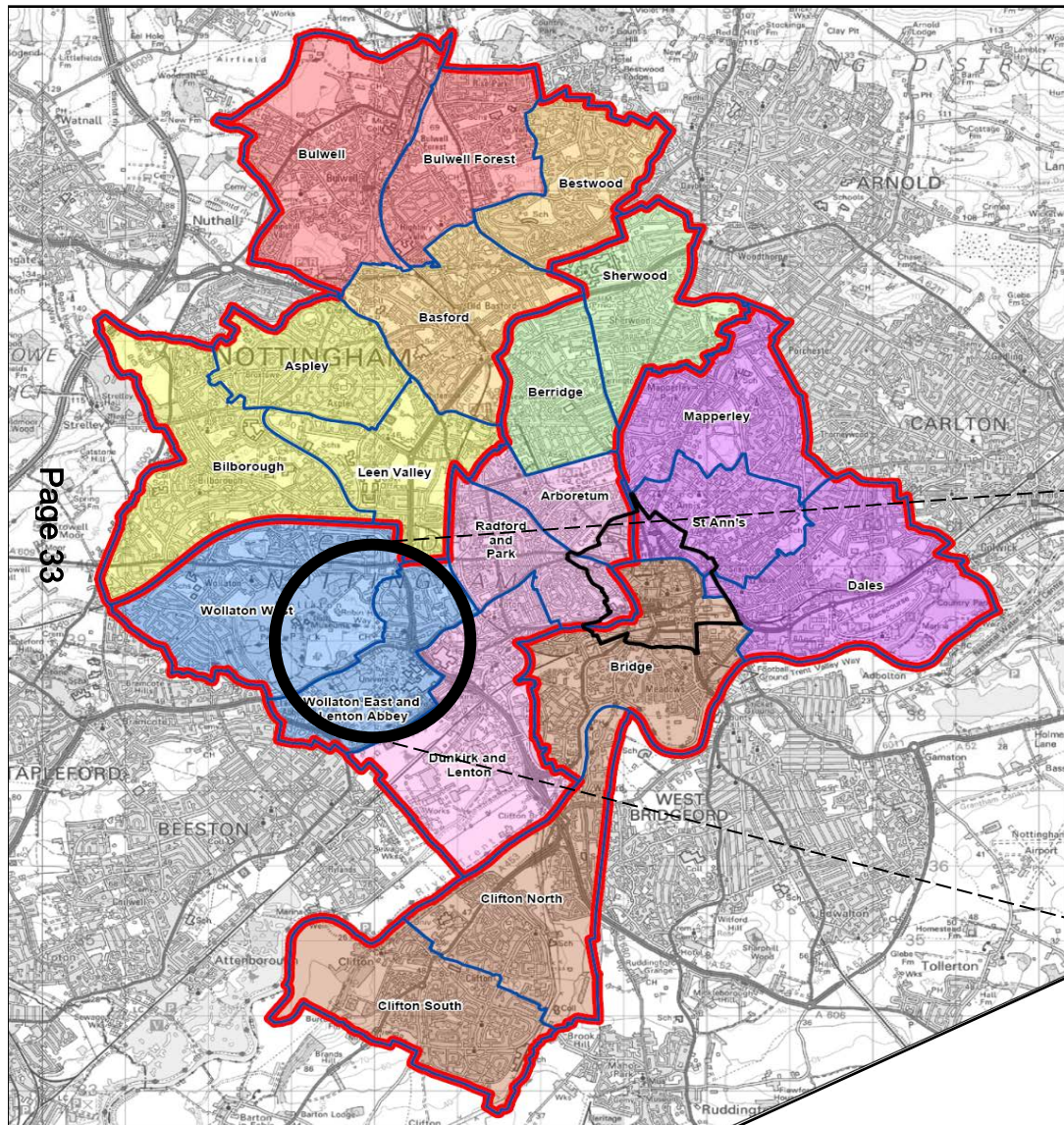
Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

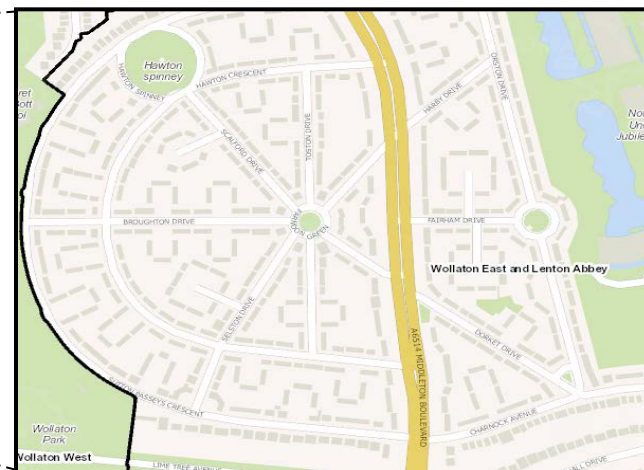
7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None



Wollaton East & Lenton Abbey Area Committee Ward Performance Report July to September 2015



Neighbourhood Development
Officer Pauline Dorey
April – June 2015 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER Page 35	To reduce antisocial behaviour	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals	NAT Problem Solving meetings resolving actions and identifying hotspots	Locality Management
	To improve awareness of Domestic Violence issues amongst partners	Promote use of WELA DV & other support services Info packs to partners . Equation programmes to schools. L Abbey focus on DV	Strong partnership work with families on ASB. WELA schools considering DV programmes. Children Centre/ school LA meeting	NCH Schools Locality Management,
	Violence Dwelling Burglary Shop Theft Cycle Thefts	Burglaries -patrols in WP. LA Target Hardening Pilot Scheme Roll out. Action Planning at NAT meetings.	Crimes decreased overall. Quick response- Offenders arrested and charged for burglaries and cycle theft.	Police, NPBT
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order - Oct 2012. Continued Awareness and Enforcement Campaign	Improve reporting by residents. Feeding intelligence from residents to CPO's re rogue traders, drugs, continue operations.	Locality Management, Community Protection Police NPBT
	Increase visibility of the Police	Crime Prevention / Rogue Trader Campaign/ Roadshow Education/ raising awareness of fire safety in the Home and deliberate fire setting	Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information.	Locality Management
Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	Identify those in community vulnerable from fire & deliver appropriate interventions Work closely with Youth team, Police, partners in area to target deliberate Fire Setting	Increased resident involvement in TRA's, LAG's and Neigh Watch Primary and secondary fires are lowest in Nottingham	Notts Fire and Rescue Service Police Family and Community Teams -Youth	

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS Page 36	To reduce parking problems in the ward	Woodside Rd scheme Phase 1 works completed. New TRO by shops being installed. New WP Residents Parking Scheme in place.	Parking improved. Verge parking prevented. Works planned for Phase 2 of Woodside Rd. New TRO to improve parking for elderly shop users.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Summer Student Waste Plan implementation and CP enforcement of NCC & Uni of Nottingham Campaigns in WP. Oct Student W of Action Planned. Report emptyhomes Deep Cleans completed.	New WP est Residents Parking Scheme in place. Resolved parking issues. Monitor schools. Waste, CPO door knocking students and HMO to improve enforcement safety, Improved LA alley cleanliness/ awareness of bulky waste collection/ use. Increased reporting of dog fouling.	Locality Management NCH, CP Locality Management
	Reduction of dog fouling	Shape City wide Dog Order at NAT. Dog Fouling Campaign in schools - new leaflet for dog walkers & dog fouling operations	Community and partner consultation on: Ward Plan & University of Nottingham Building Development, Ring Road changes, Sutton Passeys Crescent play area designs	Locality Management Traffic Management & Highways Parks and Open Spaces,
	Ensure the views of local people assist in setting priorities	Ongoing community & partner consultation with citizens, TRA &VCS org/ grps on Ward Plan, University of Nottingham Building Development, Ring Road, Sutton Passeys Crescent play area designs	Resident/ Community Fruit Tree bid submitted. Old Allotment Sites, Brook Rd & overgrown sites cleared & back in use. 52 trees planted on Ring Rd	Allotment s Service
	Neighbourhood Transformation Plan Gateway Action Plan	Ongoing work by Partners to deliver Allotment Action Plan & cultivation of LA waste land		

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ community organis'ns develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>Outreach & new publicity After School Club & Youth Club in LA</p> <p>Funding support, develop and organisation of WPRA AGM</p> <p>Lenton Abbey Fun Day, LARA, Farndon Grn Fun day, SPC Play Area Consultation Rdshw</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Development of WELA Play / Youth summer programme</p>	<p>New After School Club at Sheila Roper Community Ctre</p> <p>Organisation and development of WPRA AGM, Lenton Abbey Fun Day, LARA, Farndon Grn Fun day,, SPC Play Area Consultation Roadshow</p> <p>Improved community cohesion</p> <p>new health sessions/activities</p> <p>Delivery of Play / Youth summer programme</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Cooking and planting activities at Sheila Roper Comm Ctre.</p> <p>Increase sports /use of Lenton Abbey Park in Youth Prog</p> <p>Funding bid submitted for SPC Play Area redevelopment</p> <p>Energy and Welfare Rights Advice Sessions. Outreach stalls/ External Wall insulation Scheme installed in WP estate</p> <p>Energy Saving Workshop July</p>	<p>Community growing, improved environmental and health outcomes through increased wellbeing and reduced social isolation. Improved health/ engagement of young people</p> <p>Reduction in fuel poverty and increase in disposable income</p> <p>Increased awareness of energy and money saving opportunities</p>	<p>Locality Management, Health Promotion, VCS partners</p> <p>Locality Managmt Energy T</p>
WORKING	<p>Increase awareness of training and employment opportunities/ advice.</p>	<p>Training/ employment opportunities - to all partners.</p> <p>Employment/ Work programmes rolled out LAbbey</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH</p> <p>Tenants Academy distributed</p>	<p>Locality Managmn</p> <p>VCS partners</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 15th June 1pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	15 th April , 7.30pm 20 th May , 7.30pm 17 th June , 7.30pm	Wollaton Park Community Centre,
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Planning Lenton Abbey Friends and Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	22 nd April , 6.30pm 13 th May, 6.30pm 10 th June, 6.30pm	Sheila Roper Community Centre
Social Landlords Waste and Recycling Issues	Locality Management	30 th April 10-12	Mary Potter Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	16 th April 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 th May 10am - 12	Sheila Roper Community Centre
WELA NAT	Locality Management	11 th June 10am -12	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	1 st April, 6 -7pm 6 th May, 6 -- 7pm 3 rd June, 6 - 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	Wednesday 1 st April Wednesday 6 th May Wednesday 3 rd June 7 - 8.30pm	Sheila Roper Community Centre
Further works	Allotments Service, City Services	April – June	Brook Road, various Allotment Sites, Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces,	18 th June, 2pm	Lakeside/ Highfields Park
Stutton Passeys Crescent Play Area Developments Bid Consultation at WPRA, WPRA Spring Fair	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	20 th May, 7.30pm Saturday 9 th May 12 - 3pm	Wollaton Park Community Centre, Wollaton Park Community Centre, Farndon Green
Safer Cycling Campaign Children/ Young People LARA Spring Into Lenton Abbey event	Locality Management, Sustrans	11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
Student Waste Management Plan Recycling, Cleansing Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors	June	Middleton Boulevard and other hotspot locations in Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Friends Of Jubilee Campus	University of Nottingham	15 th June, 6.30pm	Jubilee Campus, University of Nottingham
Spring Into Lenton Abbey Event Page 41	Locality Management, WELA Ward Cllrs, LARA, Sheila Roper Community Assoc , NCH and Involving other NCC Services and VCS partners	Saturday 11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
QMC Users Forum	QMC	18 th June, 2pm	QMC
WPRA Spring Fair Event	Wollaton Park Residents Assoc	Saturday 9 th May 12 - 3pm	Farndon Green, Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp,, Family and Community Team, supported by Locality Management	Every Tuesday 4-5.30pm in school term	Sheila Roper Community Centre or Lenton Abbey park
Neighbourhood Transformation Plan sub group meetings	Locality Management, Allotments, Community Protection, partners, Tree Services, City Services	Various throughout April – June	Various including Sheila Roper Community Centre
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 18 June 5pm - 5:30pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 8 June 10.30am – 11.30am	Hope Nottingham

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Dog Fouling Campaign Dog Operations	Community Protection, City Services	ongoing	WELA
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 27 th August 5pm – 5.30pm	Woodside Road Shops
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Monday 7 th September 3.30pm – 4pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 21 st September 10.30 – 11.30am	Hope Nottingham
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Locality Management, Cllrs, NCC and VCS partners	Saturday 4 th July, 1- 5pm	Lenton Abbey Park

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Farndon Green Fun Day	Locality Management, Wollaton Park Residents Association	Friday 14 th August, 1 -4pm	Farndon Green
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout July -September	Various
WELA NAT	Locality Management	9 th July 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	17 th September 10am - 12	Sheila Roper Community Centre
Safer Cycling Campaign Children/ Young People at Lenton Abbey Fun Day, SCP Play Area Consultation, Farndon Green Fun Day events	Locality Management, Sustrans	4 th July 1 - 5pm 4 th August , 2 - 4pm 14 th August, 1 - 4pm	Sheila Roper Community Centre, Lenton Abbey

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 3.30 - 5.30pm in school term time	Sheila Roper Community Centre or Lenton Abbey park
Sutton Passeys Crescent Play Area Developments Bid Consultation at Youth Club, WPRA, Mosque, Parent and Toddlers	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	15 th July, 7pm 17 th July, 6pm 17 th July 31 st July, 10.30am 20 th July, 10am	Wollaton Park Community Centre, Wollaton Park Community Centre, Mosque WPCC
Sutton Passeys Crescent Play Area Developments Bid Consultation	Parks and Open Spaces, Locality Management, Middleton Primary school	17 th July, 2pm	various
Sutton Passeys Crescent Play Area Developments Bid Consultation event	Parks and Open Spaces, Locality Management,	4 th August, 2 - 4pm	Sutton Passeys Crescent Play Area

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
WELA Summer Youth Activities Programme Page 46	Locality Management, Lifeline Journey and other partners	Tuesdays and Wednesdays 6 - 8pm in school holidays	Lenton Abbey Park
WELA Summer Youth Activities Programme	Locality Management, SEND Project	Tuesday 11 th August 1 - 3pm	Lenton Abbey Park
WPRA AGM and Autumn Public Meeting	Wollaton Park Residents Association (WPRA), Locality Management	16 th September, 7pm	Wollaton Park Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	July – September	Overgrown green and Allotment Sites, LA
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 5 th August, 4pm	St Marys Church Hall, Wollaton Hall Drive
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Thursday 1 st October 11.30am -12.30	Portland Building, University campus

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Scalford Drive, Toston Drive, Wollaton Park estate	Thursday 16 th July, 5.30 – 6.30pm	Scalford Drive / Middleton Boulevard, WP estate
Romilay Close, Aston Ave, Anslow Ave, Lenton Abbey	Thursday 13th August, 10 - 11am	The Blossoms, Woodside Road, Lenton Abbey
Sutton Passeys Crescent south half, Hawton Spinney, Wollaton Park est	Thursday 24th September, 10 - 11am	Meet corner of Sutton Passeys Cresc and Middleton blvd nearest QMC

Community Meetings

Group	Date	Venue
Nottingham Action Group	TBC, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	September	Sheila Roper Community Centre
Wollaton Park Residents Association	15 th July, 7pm 19 th August, 7pm 16 th September, 7pm	Wollaton Park Community Centre
Wollaton Park Residents Association AGM and Autumn Public Meeting	16 th September, 7pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	Wednesday 1 st July Wednesday 5 th August Wednesday 2 nd September 7 - 8.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	September 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 13,710

Total amount allocated from 1st April 2015 £ 7,000

Applications pending

- **Area Capital Fund**

Total amount allocated from 1st April 2015 to date £ 19,631 (LTP element)

Total amount allocated from 1st April 2015 to date £ 5,000 (Public Realm element)

Budget Allocation for 2015-2016 (LTP element) £32,000

Budget Allocation for 2015-2016 (Public Realm element) £19,050

- **NCH Environmentals**

Total amount allocated from 1st April 2013 to date £16,514.13

Scheme decisions pending.

Budget Allocation for 2015-2016 £19,464

SUMMARY PERFORMANCE REPORT

AREA 7 : Quarter 4

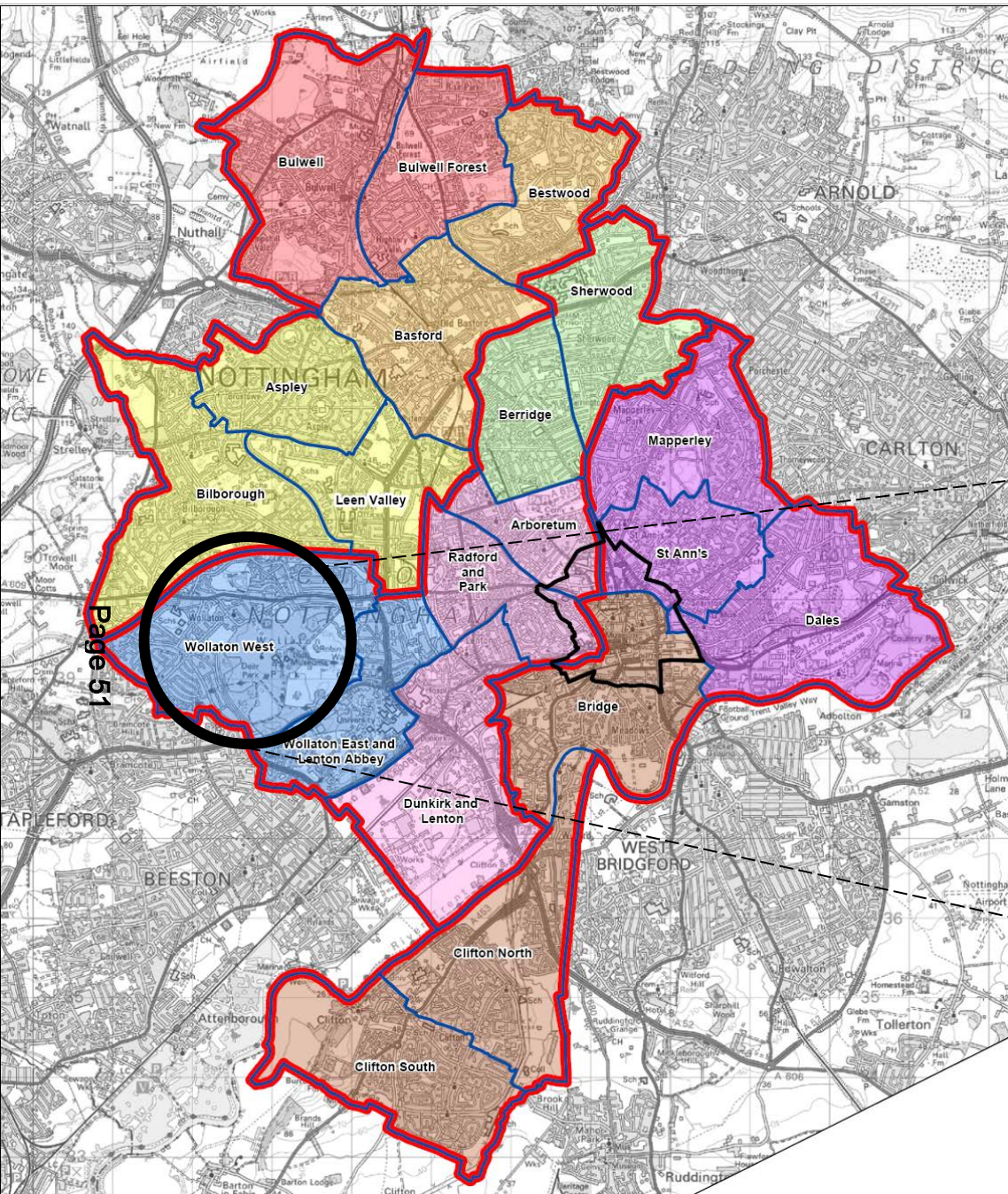
Wollaton East and Lenton Abbey

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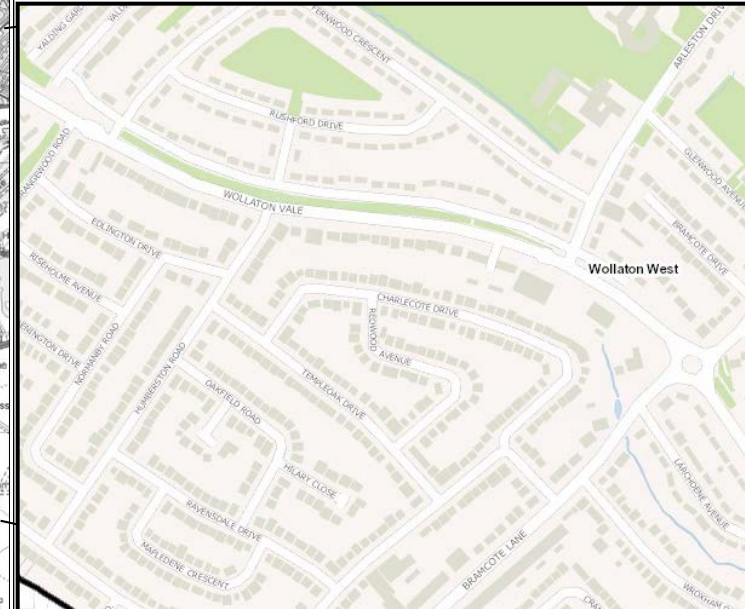
Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 7	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	42	30	-12	-29%	127	145	18	14%
	Theft	111	120	9	8%	69	86	17	25%	85	108	23	27%	84	82	-2	-2%	349	396	47	13%
	Violence	36	32	-4	-11%	34	48	14	41%	16	31	15	94%	23	37	14	61%	109	148	39	36%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	35	22	-13	-37%	153	141	-12	-8%
	All Crime	312	349	37	12%	235	323	88	37%	236	338	102	43%	275	242	-33	-12%	1058	1252	194	18%
	ASB	83	123	40	48%	99	143	44	44%	72	99	27	38%	81	125	44	54%	335	490	155	46%
	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	2	2	0	0%	12	11	-1	-8%
<i>Average Quarterly Score</i>	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	95	95	0	0%	92	92	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	20	10	-10	-50%	48	39	-9	-19%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	25	21	-4	-16%	91	82	-9	-10%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	15	32	17	113%	33	94	61	185%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	896	644	-252	-28%	3836	2777	-1059	-28%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton	Criminal Damage	14	12	-2	-14%	10	14	4	40%	11	22	11	100%	20	11	-9	-45%	55	59	4	7%
	Theft	51	58	7	14%	37	48	11	30%	51	63	12	24%	61	38	-23	-38%	200	207	7	4%
	Violence	17	16	-1	-6%	17	14	-3	-18%	8	16	8	100%	16	18	2	13%	58	64	6	10%
	Dwelling Burglary	14	17	3	21%	18	20	2	11%	25	33	8	32%	21	17	-4	-19%	78	87	9	12%
	All Crime	129	122	-7	-5%	114	120	6	5%	110	167	57	52%	155	99	-56	-36%	508	508	0	0%
	ASB	45	37	-8	-18%	34	52	18	53%	38	39	1	3%	40	61	21	53%	157	189	32	20%
	Deliberate Fires	3	1	-2	-67%	2	0	-2	-100%	2	1	-1	-50%	1	0	-1	-100%	8	2	-6	-75%
<i>Average Quarterly Score</i>	Cleanliness Score	96	92	-3	-3%	93	91	-2	-2%	95	92	-2	-2%	96	96	0	0%	95	93	-2	-2%
	Graffiti	4	6	2	50%	3	12	9	300%	5	0	-5	-100%	10	0	-10	-100%	22	18	-4	-18%
	Fly-Tipping	10	8	-2	-20%	14	12	-2	-14%	7	6	-1	-14%	11	12	1	9%	42	38	-4	-10%
	Dog Fouling	1	2	1	100%	2	13	11	550%	5	5	0	0%	6	9	3	50%	14	29	15	107%
	Unemployment	439	321	-118	-27%	379	300	-79	-21%	342	259	-83	-24%	339	265	-74	-22%	1499	1145	-354	-24%

**Wollaton West
Area Committee
Ward Performance Report
September 2015**



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**Neighbourhood Development
Officer- Lylse-Anne Renwick**

April – July 2015 Data

Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026th most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

NEIGHBOURHOODS

Reduce dog fouling in the neighbourhood

Continue to monitor and address business waste fly tipping in the area, Crown Island, Bramcote Lane

Engage with citizens in the ward to assist in the setting of the neighbourhood priorities

CPO's covert and overt patrolling in identified areas in the ward

CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem

Ongoing community and partnership consultation with citizens

Reduction of dog fouling in the ward. Educate citizens of both the health risk and the penalty of dog fouling

Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping

Community and partner consultation and involvement on Ward Priorities/Ring Road Highway Development

Locality Management/Police/CPO

CPO/Locality Management

Locality Management/Traffic Management and Highways

FAMILIES	<p>Continue to support the youth programmes in the Wollaton West Ward.</p> <p>Support Wollaton West Schools to address inappropriate car parking outside school premises.</p>	<p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p> <p>Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p>	<p>Better youth provision in the Ward.</p> <p>Organise football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p> <p>Support parents and carers and residents to resolve the issue.</p>	<p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p> <p>NDO Locality Management/Police/Traffic & Safety Team/CPO's</p>
HEALTH Page 55	<p>Promote healthier lifestyles in the area.</p> <p>Work in partnership with other organisations in the ward to support elderly citizens</p> <p>Promote opportunities for tackling fuel poverty</p>	<p>Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.</p> <p>Kingswood Methodist Church and Wollaton Care Group</p> <p>Engagement with citizens, carrying out advice sessions in the ward</p>	<p>Improve health outcomes.</p> <p>Volunteering programme to support the isolated elderly in the Ward</p> <p>Reduction of fuel poverty and increase disposable income</p>	<p>Locality Management/Wollaton Care Group</p> <p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's</p> <p>Locality Management/Energy Team</p>
WORKING	<ul style="list-style-type: none"> Continue to promote training apprenticeship and employment opportunities and advice 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	4 th June – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	14 th May – 7:00pm 16 th July – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	15 th April – 10:00am 13 th May – 10:00am 29 th July – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	1 st April – 6:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	5 th August – 6:00pm	Wollaton Park Community Centre
Crime Prevention Roadshow	Locality Management/Police	14 th April – 1:00pm	Waitrose – Trowell Lane
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	26 th April – 7:00pm 10 th May – 7:00pm 7 th June – 7:00pm 21 st June – 7:00pm 5 th July - 7:00pm 19 th July – 7:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	18 th April – 7:00pm 2 nd May – 7:00pm 16 th May – 7:00pm 13 th June – 7:00pm 27 th June – 7:00pm 11 th July – 7:00pm	Kingswood Methodist Church Hall
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Committee/Councillors/Locality Management	1 st April – 7:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm 5 th August – 6:00pm	Wollaton Community Centre
Wollaton West Ward Community Planting	Volunteers/Locality Management	22 nd May - 1:00pm 25 th June – 1:00pm	Wollaton Library St Leonard's Community Centre

Community Engagement

Events Delivered

Children & Youth Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	31 st July – 1:00pm	Torvill Park, Torvill Road
Wollaton Park Superheroes Picnic	Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Vulnerable Children and Family Team	19 th August – 11:00am	Wollaton Park, Wollaton Road
Wollaton West Ward Walks	Locality Management/Police/CPO/Councillors/Residents	26 th June – 2:00pm	Radford Bridge Road
Grangewood Estate Days of Action	Neighbourhood Development Officer/Locality Management/Police/Places for People/Tuntum Housing Association	10 th – 12 th August	Grangewood Estate
Wollaton Park Walled Gardens Steering Group Meeting	Parks & Open Spaces/Councillors/Steering Group Members/Locality Management	26 th June – 4:00pm	Communities Courtyard, Wollaton Road

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Children & Young People Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	28 th August – 1:00pm	Rushford Park
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 rd December – 6:00pm	Bramcote Lane Shopping area
Nottingham Forest Football Coaching Sessions	Locality Management/Nottingham Forest Football Club	TBC	TBC

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Ward Walks

Area/Estate	Date/Time	Meeting Point
Humberston Road Area	11 th September 2015 - 1:30pm – 3:00pm	Meet at the corner of Humberston Road and Wollaton Vale.

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	2 nd September – 6:0pm 7 th October – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	2 nd September – 7:00pm 7 th October – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	6 th October – 5:30pm 8 th December – 5:30pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Community Association General Meeting	4 th November– 6:00pm 2 nd December – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	17 th September – 7:00pm 12 th November – 7:00pm	Kingswood Methodist Church
Friends of Wollaton Park Group Meeting	4 th November– 7:00pm 2 nd December – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Kingswood Youth Café	12 th September – 7:00pm 26 th September – 7:00pm 10 th October – 7:00pm 7 th November – 7:00pm 21 st November – 7:00pm 5 th December– 7:00pm 19 th December – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	6 th September – 7:00pm 20 th September – 7:00pm 4 th October – 7:00pm 15 th November – 7:00pm 29 th November – 7:00pm 13 th December – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Balance B/F 2014 -2015 -	£598
Total Amount allocated this period 2015/16 -	£15,000
Budget Remaining Unallocated -	£15,598

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
LTP carried forward from 2013 - 2015:	£2,837
Total Public Realm this period (2015 – 2016):	£20,050
Public Realm carried forward 2013 - 2015:	£19,738
Total Available 2015 – 2016 ACF:	£75,625
Less LTP schemes/Public Reals schemes:	£5,869
Remaining Available Balance:	£69,756

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

SUMMARY PERFORMANCE REPORT

AREA 7 : April - August 2015

Wollaton East and Lenton Abbey

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Wollaton East & Lento	All Crime	26	66	38	42	36								198	208	10	5%	19.90	20.90	
	Victim Based Crime	22	61	36	38	33								147	190	43	29%	14.77	19.09	
	Criminal Damage	7	9	9	5	3								24	33	9	38%	2.41	3.32	
	Theft	9	17	10	23	23								81	82	1	1%	8.14	8.24	
	Dwelling Burglary	2	2	3	2	2								32	11	-21	-66%	3.22	1.11	
	Violence	1	16	8	3	2								24	30	6	25%	2.41	3.01	
	Domestic Violence	1	9	2	1	2								9	15	6	67%	0.90	1.51	
	NTE Violence	0	0	0	0	0								1	0	-1	-100%	0.10	0.00	
	Other Violence	0	7	6	2	0								14	15	1	7%	1.41	1.51	
	ASB	15	12	20	18	18								70	83	13	19%	7.03	8.34	
	Noise	6	4	7	9	4								30	30	0	0%	3.01	3.01	
	Youth	2	3	5	3	5								14	18	4	29%	1.41	1.81	
	Alcohol	1	2	2	2	4								11	11	0	0%	1.11	1.11	
	Deliberate Fires	0	0	1	0									1	1	0	0%	0.10	0.10	
	Average Quarterly Score	Cleanliness Score	84	89	91	94									88	90	1	1%	N/A	N/A
		Graffiti (reactive)	3	0	1	4									8	8	0	0%	0.80	0.80
		Fly-Tipping (reactive)	3	3	4	3									12	13	1	8%	1.21	1.31
	Dog Fouling (reactive)	4	2	6	0									4	12	8	200%	0.40	1.21	
	Unemployment	75	68	73	73									423	289	-134	-32%	42.50	29.04	

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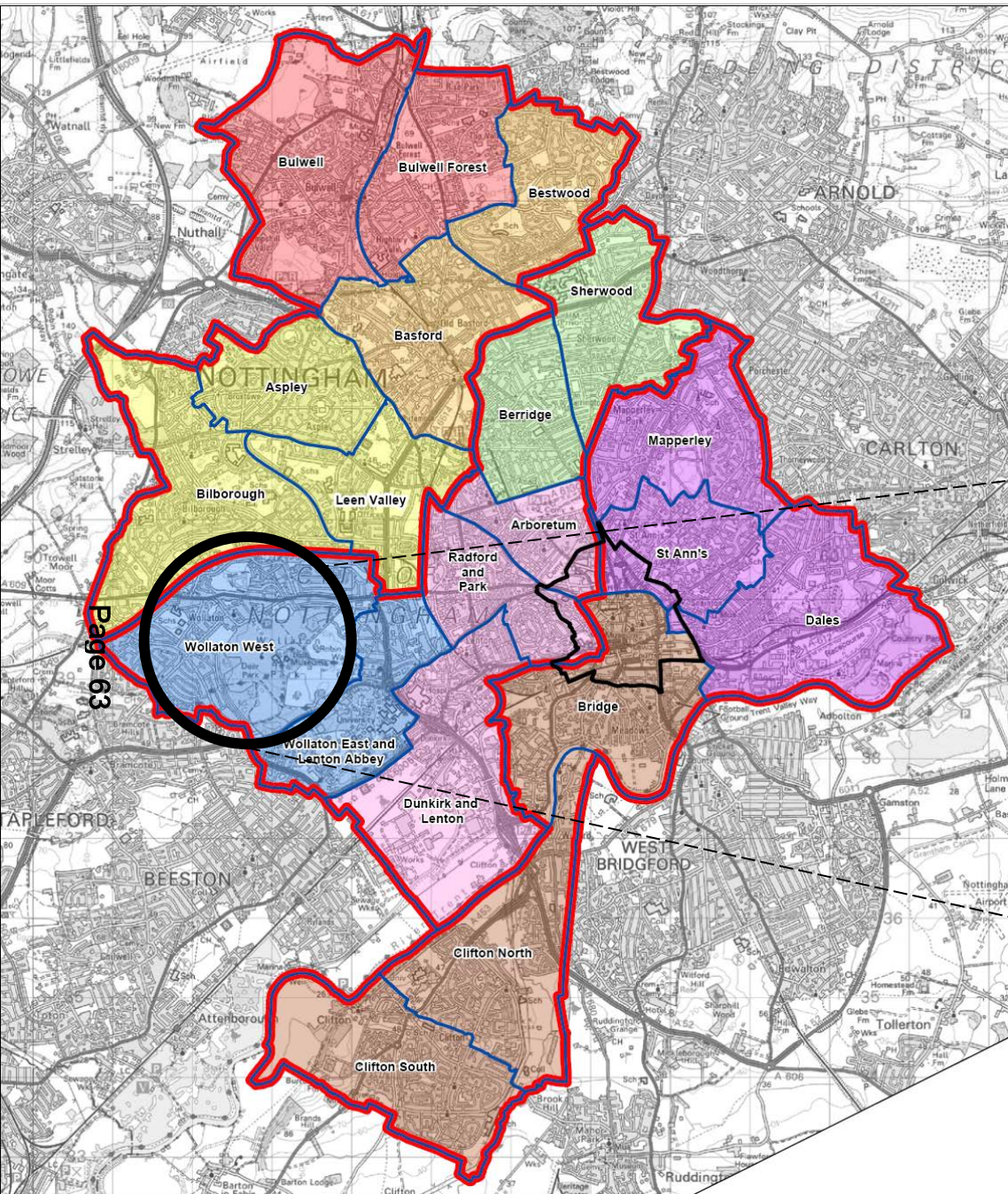
Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Area Committee 7	All Crime	77	139	113	119	98								556	546	-10	-2%	22.52	22.11	
	Victim Based Crime	68	130	104	107	90								430	499	69	16%	17.41	20.21	
	Criminal Damage	10	15	13	10	11								65	59	-6	-9%	2.63	2.39	
	Theft	29	47	38	51	48								165	213	48	29%	6.68	8.63	
	Dwelling Burglary	7	4	5	2	2								58	20	-38	-66%	2.35	0.81	
	Violence	6	25	18	18	7								64	74	10	16%	2.59	3.00	
	Domestic Violence	3	13	8	7	5								26	36	10	38%	1.05	1.46	
	NTE Violence	0	0	0	1	0								5	1	-4	-80%	0.20	0.04	
	Other Violence	3	12	10	10	2								33	37	4	12%	1.34	1.50	
	ASB	41	27	40	44	46								224	198	-26	-12%	9.07	8.02	
	Noise	10	8	12	22	14								67	66	-1	-1%	2.71	2.67	
	Youth	12	9	9	16	12								87	58	-29	-33%	3.52	2.35	
	Alcohol	4	6	7	4	6								26	27	1	4%	1.05	1.09	
	Deliberate Fires	1	2	1	0									5	4	-1	-20%	0.20	0.16	
	Average Quarterly Score	Cleanliness Score	87.5	91	88	91									90	89	0	0%	N/A	N/A
		Graffiti (reactive)	6	0	1	6									16	13	-3	-19%	0.65	0.53
		Fly-Tipping (reactive)	6	11	7	8									26	32	6	23%	1.05	1.30
	Dog Fouling (reactive)	4	3	7	2									12	16	4	33%	0.49	0.65	
	Unemployment	193	183	186	192									1036	754	-282	-27%	41.96	30.53	

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

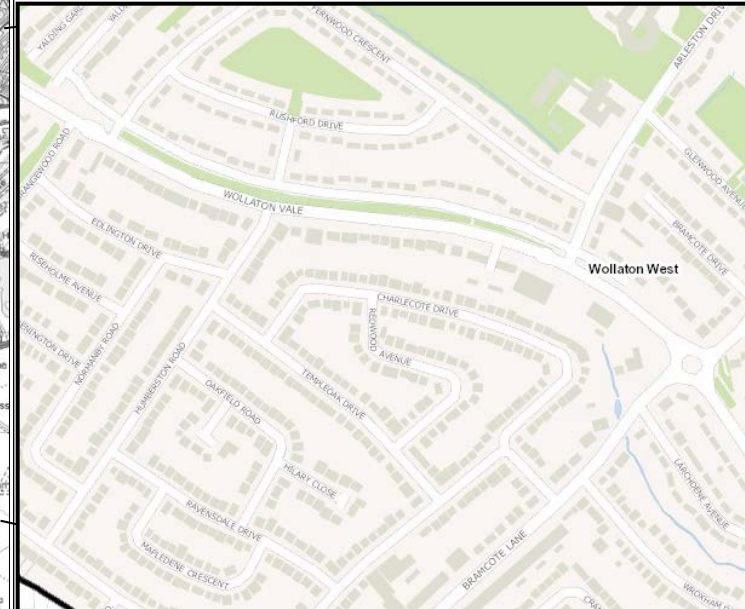
Daniel.Dexter@nottinghamcity.gov.uk ,

Ext: 65709

**Wollaton West
Area Committee
Ward Performance Report
September 2015**



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**Neighbourhood Development
Officer- Lylse-Anne Renwick**

April – July 2015 Data

Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

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Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

NEIGHBOURHOODS

Reduce dog fouling in the neighbourhood

Continue to monitor and address business waste fly tipping in the area, Crown Island, Bramcote Lane

Engage with citizens in the ward to assist in the setting of the neighbourhood priorities

CPO's covert and overt patrolling in identified areas in the ward

CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem

Ongoing community and partnership consultation with citizens

Reduction of dog fouling in the ward. Educate citizens of both the health risk and the penalty of dog fouling

Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping

Community and partner consultation and involvement on Ward Priorities/Ring Road Highway Development

Locality Management/Police/CPO

CPO/Locality Management

Locality Management/Traffic Management and Highways

FAMILIES	<p>Continue to support the youth programmes in the Wollaton West Ward.</p> <p>Support Wollaton West Schools to address inappropriate car parking outside school premises.</p>	<p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p> <p>Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p>	<p>Better youth provision in the Ward.</p> <p>Organise football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p> <p>Support parents and carers and residents to resolve the issue.</p>	<p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p> <p>NDO Locality Management/Police/Traffic & Safety Team/CPO's</p>
	Promote healthier lifestyles in the area.	Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.	Improve health outcomes.	Locality Management/Wollaton Care Group
Page 67	<p>Work in partnership with other organisations in the ward to support elderly citizens</p> <p>Promote opportunities for tackling fuel poverty</p>	<p>Kingswood Methodist Church and Wollaton Care Group</p> <p>Engagement with citizens, carrying out advice sessions in the ward</p>	<p>Volunteering programme to support the isolated elderly in the Ward</p> <p>Reduction of fuel poverty and increase disposable income</p>	<p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's</p> <p>Locality Management/Energy Team</p>
WORKING	<ul style="list-style-type: none"> Continue to promote training apprenticeship and employment opportunities and advice 	Promote training/employment to all partners.	<p>Increase of job and training opportunities.</p> <p>Regular information sent to partners.</p>	Locality Management

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	4 th June – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	14 th May – 7:00pm 16 th July – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	15 th April – 10:00am 13 th May – 10:00am 29 th July – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	1 st April – 6:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	5 th August – 6:00pm	Wollaton Park Community Centre
Crime Prevention Roadshow	Locality Management/Police	14 th April – 1:00pm	Waitrose – Trowell Lane
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	26 th April – 7:00pm 10 th May – 7:00pm 7 th June – 7:00pm 21 st June – 7:00pm 5 th July - 7:00pm 19 th July – 7:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	18 th April – 7:00pm 2 nd May – 7:00pm 16 th May – 7:00pm 13 th June – 7:00pm 27 th June – 7:00pm 11 th July – 7:00pm	Kingswood Methodist Church Hall
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Committee/Councillors/Locality Management	1 st April – 7:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm 5 th August – 6:00pm	Wollaton Community Centre
Wollaton West Ward Community Planting	Volunteers/Locality Management	22 nd May - 1:00pm 25 th June – 1:00pm	Wollaton Library St Leonard's Community Centre

Community Engagement

Events Delivered

Children & Youth Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	31 st July – 1:00pm	Torvill Park, Torvill Road
Wollaton Park Superheroes Picnic	Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Vulnerable Children and Family Team	19 th August – 11:00am	Wollaton Park, Wollaton Road
Wollaton West Ward Walks	Locality Management/Police/CPO/Councillors/Residents	26 th June – 2:00pm	Radford Bridge Road
Grangewood Estate Days of Action	Neighbourhood Development Officer/Locality Management/Police/Places for People/Tuntum Housing Association	10 th – 12 th August	Grangewood Estate
Wollaton Park Walled Gardens Steering Group Meeting	Parks & Open Spaces/Councillors/Steering Group Members/Locality Management	26 th June – 4:00pm	Communities Courtyard, Wollaton Road

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Children & Young People Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	28 th August – 1:00pm	Rushford Park
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 rd December – 6:00pm	Bramcote Lane Shopping area
Nottingham Forest Football Coaching Sessions	Locality Management/Nottingham Forest Football Club	TBC	TBC

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Ward Walks

Area/Estate	Date/Time	Meeting Point
Humberston Road Area	11 th September 2015 - 1:30pm – 3:00pm	Meet at the corner of Humberston Road and Wollaton Vale.

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	2 nd September – 6:0pm 7 th October – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	2 nd September – 7:00pm 7 th October – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	6 th October – 5:30pm 8 th December – 5:30pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Community Association General Meeting	4 th November– 6:00pm 2 nd December – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	17 th September – 7:00pm 12 th November – 7:00pm	Kingswood Methodist Church
Friends of Wollaton Park Group Meeting	4 th November– 7:00pm 2 nd December – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Kingswood Youth Café	12 th September – 7:00pm 26 th September – 7:00pm 10 th October – 7:00pm 7 th November – 7:00pm 21 st November – 7:00pm 5 th December– 7:00pm 19 th December – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	6 th September – 7:00pm 20 th September – 7:00pm 4 th October – 7:00pm 15 th November – 7:00pm 29 th November – 7:00pm 13 th December – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Balance B/F 2014 -2015 -	£598
Total Amount allocated this period 2015/16 -	£15,000
Budget Remaining Unallocated -	£15,598

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
LTP carried forward from 2013 - 2015:	£2,837
Total Public Realm this period (2015 – 2016):	£20,050
Public Realm carried forward 2013 - 2015:	£19,738
Total Available 2015 – 2016 ACF:	£75,625
Less LTP schemes/Public Reals schemes:	£5,869
Remaining Available Balance:	£69,756

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

SUMMARY PERFORMANCE REPORT

AREA 7

Wollaton West, Wollaton East & Lenton Abbey

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 7	All Crime	77	138	113	119									448	447	-1	0%	18.14	18.10
	Victim Based Crime	68	129	104	107									430	408	-22	-5%	17.41	16.52
	Criminal Damage	10	15	13	10									46	48	2	4%	1.86	1.94
	Theft	29	47	38	51									146	165	19	13%	5.91	6.68
	Dwelling Burglary	7	4	5	2									40	18	-22	-55%	1.62	0.73
	Violence	6	25	18	18									54	67	13	24%	2.19	2.71
	Domestic Violence	3	13	8	7									20	31	11	55%	0.81	1.26
	NTE Violence	0	0	0	1									5	1	-4	-80%	0.20	0.04
	Other Violence	3	12	10	10									29	35	6	21%	1.17	1.42
	ASB	41	27	40	44									185	152	-33	-18%	7.49	6.16
	Noise	10	8	12	22									56	52	-4	-7%	2.27	2.11
	Youth	12	9	9	16									69	46	-23	-33%	2.79	1.86
	Alcohol	4	6	7	4									21	21	0	0%	0.85	0.85
	Deliberate Fires	1	2	1	0									5	4	-1	-20%	0.20	0.16
	Average Quarterly Score	Cleanliness Score	87.5	91	88										90	89	-1	-1%	N/A
	Graffiti (reactive)	6	0	1										13	7	-6	-46%	0.53	0.28
	Fly-Tipping (reactive)	6	11	7										18	24	6	33%	0.73	0.97
	Dog Fouling (reactive)	4	3	7										7	14	7	100%	0.28	0.57
	Unemployment	193	183	186	192									1036	754	-282	-27%	41.96	30.53

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Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Wollaton West	All Crime	51	72	75	77									294	275	-19	-6%	19.94	18.66
	Victim Based Crime	46	68	68	69									283	251	-32	-11%	19.20	17.03
	Criminal Damage	3	6	4	5									25	18	-7	-28%	1.70	1.22
	Theft	20	30	28	28									76	106	30	39%	5.16	7.19
	Dwelling Burglary	5	2	2	0									22	9	-13	-59%	1.49	0.61
	Violence	5	9	10	15									33	39	6	18%	2.24	2.65
	Domestic Violence	2	4	6	6									12	18	6	50%	0.81	1.22
	NTE Violence	0	0	0	1									4	1	-3	-75%	0.27	0.07
	Other Violence	3	5	4	8									17	20	3	18%	1.15	1.36
	ASB	26	15	20	26									129	87	-42	-33%	8.75	5.90
	Noise	4	4	5	13									30	26	-4	-13%	2.04	1.76
	Youth	10	6	4	13									59	33	-26	-44%	4.00	2.24
	Alcohol	3	4	5	2									10	14	4	40%	0.68	0.95
	Deliberate Fires	1	2	0	0									4	3	-1	-25%	0.27	0.20
	Average Quarterly Score	Cleanliness Score	91	93	85										92	90	-3	-3%	N/A
	Graffiti (reactive)	3	0	0										7	3	-4	-57%	0.47	0.20
	Fly-Tipping (reactive)	3	8	3										10	14	4	40%	0.68	0.95
	Dog Fouling (reactive)	0	1	1										5	2	-3	-60%	0.34	0.14
	Unemployment	118	115	113	119									613	465	-148	-24%	41.58	31.54

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk,

Ext: 65709

WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
21ST SEPTEMBER 2015

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 lylse-anne.renwick@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2014/2015 of £5,000 and a further £5,000 for the current financial year 2015/2016 (agreed at Full Council on 9th March 2015). Arrangements agreed by Executive Board for spending the money were reported to Area Committee at its meeting in June 2015. A proportion of uncommitted funds from 2014/2015 and from previous financial years have been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)

No ✓

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team Resources, Nottingham City Council, Loxley

House, Station Street, Nottingham, NG2 3NG. Email:
constitutional.services@nottinghamcity.gov.uk.

Appendix 1

Wollaton West Ward Allocations 2014/15 Councillor Battlemuch, Culley and Armstrong

Item	Recipient	Date Agreed Under Delegated Authority – January 2015 – May 2015	Total
Middleton Primary School Road Safety Signs	Middleton Primary School	10/04/2015	£120
Brendon Road/Wollaton Road Feasibility Study	Nottingham City Council	20/04/2015	£1,500
Wollaton Park Toilet Signage Upgrade	Nottingham City Council	20/04/2015	£500
Wollaton Park Sports Pavilion	Nottingham City Council	05/05/2015	£2,000
Wollaton West Neighbourhood in Bloom	Nottingham City Council	29/04/2015	£1,150
		Total	£5270

Total Uncommitted Funds 2014/15	£5,868
Total Allocation 2015/2016	£15,000
Total Uncommitted Balance To Date	£15,598

Wollaton West Figures have been produced using the most recent financial information provided.

Appendix 2

Wollaton East and Lenton Abbey Ward Allocations 2014/15 - Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Fun Day On Farndon Green and other WELA community events	NCC	August 2015	£2,500
WELA Christmas events and other cultural celebrations	NCC	August 2015	£4,500
		TOTAL	£7,000

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WOLLATON AND LENTON ABBEY AREA COMMITTEE
21st SEPTEMBER 2015

Title of paper:	AREA CAPITAL FUND REPORT	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinghamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk Nancy Hudson Projects Officer, Highway Services 0115 876 5633 Mobile: 07951 669998 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with: <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. 		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1 Page 8 be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015 - 2016. In addition for 2015-2016 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No √

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Wollaton East & Lenton Abbey Area Capital 2015 - 2016 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Charles Avenue area	parking survey	Prioritised 13 August 2015	£1,000	Autumn 2015		Parking survey to ascertain options to resolve parking issues - lead service: Traffic & Safety
Woodside Road (Phase 2)	parking	Approved June 2015	£19,531	Summer/ Autumn 2015		Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Hawton Spinney	signs	Approved June 2015	£100	July 2015		"No dog" signs to prevent damage to wildlife and biodiversity area - lead service: Neighbourhood Services

Total LTP schemes*

£20,631

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
WELA Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Woodside Road (Phase 1)	parking	Underspend on Phase 1 of scheme	£7,884	Improvement of parking access to include dropped kerbs, hard standing and drainage

Total Decommited***

£7,884

2015-2016 LTP allocation

£32,000

LTP carried forward from 2013-2015

£754

2015 - 2016 Public Realm allocation

£19,050

Public Realm carried forward from 2013-2015		£20,708
Total Available 2015 - 2016 ACF		£72,512
*Less LTP schemes	-	£20,631
**Less Public Realm schemes	-	£5,000
***Decommitted funds	+	£7,884
Remaining available balance		£54,765
LTP element remaining		£20,007
Public Realm element remaining		£34,758

Wollaton West Area Capital 2015 - 2016 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Schools road safety	signage and lining	Prioritised 14 August 2015	£2,250			Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Arleston Drive	assessment	Prioritised 14 August 2015	£1,750			Assessment of traffic calming measures on Arleston Road - lead service: Traffic & Safety
Wollaton Road/St Leonards Drive	zebrites	Prioritised 14 August 2015	£5,500			Retrofit LED units to existing belisha beacons at zebra crossing on Wollaton Road - lead service: Traffic & Safety
Woodbank Drive	road markings	Prioritised 14 August 2015	£1,500			Provision of 20mph roundels to increase awareness of speed limit on Woodbank Drive - lead service: Traffic & Safety
Hambledon Drive	footpath	Prioritised 14 August 2015	£24,837			Reconstruction of footpath on Hambledon Drive, odd numbered side (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes* £35,837

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hambledon Drive	footpath	Prioritised 14 August 2015	£1,289			Reconstruction of footpath on Hambledon Drive, odd numbered side (PR contribution) - lead service: Highway Maintenance
Wollaton Road	bus stop cage	Prioritised 14 August 2015	£2,000			Improve safety for public transport users by introducing measures to prevent parking at bus stops - lead service: Traffic & Safety
Wollaton Ward bins	litter bins	Prioritised 14 August 2015	£1,462			Supply and fit litter bins on Derby Road, Bramcote Lane and Grangewood Estate

Wollaton Park play area	café	Prioritised 14 August 2015	£20,000			Contribution to provision of café in existing building by play area - lead service: Parks & Open Spaces
Ringwood Crescent	survey	Prioritised 14 August 2015	£3,000			Survey to examine issues around commuter parking - lead service: Traffic & Safety
Wollaton West Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wollaton Road planters	planters	Approved DA May 2015	£869	-	yes	Provision of planters contributing to area enhancement at a key ward gateway - lead service: Parks & Open Spaces

Total Public Realm schemes** £33,620

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation	£33,000
LTP carried forward from 2013-2015	£2,837
2015 - 2016 Public Realm allocation	£20,050
Public Realm carried forward from 2013-2015	£19,738
Total Available 2015 - 2016 ACF	£75,625
*Less LTP schemes	- £35,837
**Less Public Realm schemes	- £33,620
***Decommited funds	+ £0
Remaining available balance	£6,168
LTP element remaining	£0
Public Realm element remaining	£6,168

AREA 7 COMMITTEE (Wollaton East, Wollaton West, Lenton Abbey)
21 September 2015

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Wollaton East, Wollaton West & Lenton Abbey
Report author(s) and contact details:	Paul Howard Tenancy and Estate Manager paul.howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories & positive publicity 		
Recommendation(s):		
Area Committee note and comment on the Nottingham City Homes Update Report		

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of

what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.

- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance

- 2.3 Following the decision to have a Nottingham City Homes rep attend Area Committee, it was decided to provide the Nottingham City Homes Update Report.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

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NCH update report

Time: 21 September 2015

Date: 17:00

Presented by: Paul Howard/Chanel Richards

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>External wall insulation Properties in Lenton Abbey are to benefit from external wall insulation under the Nottingham Greener Housing scheme. Being managed by Nottingham City Homes the work will be delivered by SBS (Sustainable Building Services) starting in late September/early October. It is a cross tenure project with a number of owner occupiers already signed up to the scheme through Nottingham Energy Partnership (NEP). The intention of the project is to install solid wall insulation and secondary energy efficiency measures (where required) helping residents to reduce their fuel bills and leading to greater carbon reduction. An information event for residents is to be arranged.</p> <p>The Crane Bungalows in Wollaton are to be part of the planned programme of external wall insulation work over the next two years. They are planned to start in January 2016</p> <p>Fencing & Guttering Planned Programme - April/July/October/January.</p>	Information

2	Area Regeneration and Environmental Issues	<p>Wollaton East & Lenton Abbey Phase 2 of the hardstanding and drop crossing project due to commence on Woodside Road. NCC delivering the work as a joint scheme between NCC & NCH. This will alleviate the parking issues in this area.</p> <p>£1,000 funding to be agreed from the ward Environmental budget towards the upgrade of the Enderby Square allotments. This funding was previously agreed towards the upgrade of the Brook Road allotments but now needs de committing (See appendix 2).</p> <p>Wollaton West Block paving works now complete at Capitol Court</p>	Decision
3	Key messages from the Tenant and Leasehold Congress	<p>Following the recent review of TLC (the overarching tenants voice / influencing group for NCH) there have been some significant changes:</p> <ul style="list-style-type: none"> • The group, is now called the ‘Communities in Action’ group • Has a wider membership to include representatives from each of the NCH customer involvement panels, from each of the recognised Tenant and Resident Associations and also includes an open invitation to Nottingham City Homes Board Members • The group meet quarterly and have a stronger focus on learning/sharing, showcasing good practice and for meetings to take a more themed approach to topical issues affecting tenants and leaseholders. <p>The first ‘new style’ meeting took place on 29th July and elections were carried out for the position of Chair, Vice Chair, Performance and Service Improvement representative and representatives to each of the NCH Area Committee posts.</p>	X







		<p>The group also focussed on 'Welfare Reform/Universal Credit' for the second part of the meeting. Group members met several agencies from across Nottingham gathering useful information to share with tenants and residents within their neighbourhoods.</p> <p>The NCH Area 7 Committee post is currently vacant. For further information, please contact the Tenant & Leaseholder Involvement Team on 0115 74 69100.</p>	
4	Tenant and Residents Associations updates	<ul style="list-style-type: none"> • Lenton Abbey Fun Day took place on the on 4th July. Officers from the NCC/NCH project, Nottingham Tennis Centre also attended and provided pop-up Tennis which was very well received. • Lenton Abbey Residents Association has recruited a new and active Committee Secretary, Angie Stanton to become a member of CIA for their group. • Farndon Green Fun Day took place on 14th August with several agencies and Councillors present. • The Hope Centre has been successful with their Making a Difference Ten Year Anniversary Funding Application to further improve the community garden for local tenants and residents. 	X
5	Area Performance Figures	See Appendix 1	X
6	Good news stories & positive publicity	Follow up visit with Hope Nottingham to be carried out in next quarter to plan out next steps on work to Allotment site	X

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Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 19 August 2015





AC7-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	100%			86.67%	84.78%	Good performance in first quarter in relation to this indicator. Quite a few overgrown garden cases resolved by first intervention
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	100%	Strong performance in this quarter for this PI.
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		31			121	144	Quite a lot of new cases this month (Jan) including a number of drug warrants executed by Police.
Tenant satisfaction with the ASB service - Central region <i>Note: Data for this PI is only available by Housing Office.</i>	8					7.8	trend is improving but more work to be done to reach target; customer care is paramount issue and is constantly reinforced through one to ones







AC7-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.83%			97.49%	96.73%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.14%			97.28%	96.67%	
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.98%			98.22%	97%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.01			8.9	8.78	WS June-2015 Whilst slightly short of the Corporate Plan target of 9, performance of 8.94 in 2014/15 is higher than all previous annual outturn's. We are changing how we survey this satisfaction going forward which may have a positive or negative affect on this KPI.







AC7-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value over 100% as arrears are decreasing.</i></p>	100%	98.78%			100.56%	100.02%	<p>Although performance is behind target, and slightly behind the position at this point last year, this is a year-end target and we are on track to achieve 100% by the end of quarter two. We have a range of initiatives planned to improve collection rate. We are focusing on the Responsible Tenant Reward recipients from last year. All those who received the reward last year but who have failed to reduce their debt will be targeted by the team. In addition we have a cash collection competition running in August and a data capture competition. The latter will have the added benefit of increased contact which should improve the collection rate.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.47%			0.56%	0.74%	<p>We continue to work hard to sustain tenancies and only evict when all other avenues have been exhausted. We have evicted only half the number of tenants for rent arrears compared to the same point last year.</p>







AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	9.21			14.9	14.68	Void performance summary: There are currently 6 empty properties in the Area Committee 7 area. The average time to relet properties in the Area Committee 7 area is 25 days. There have been 31 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	12.22			13.11	13.48	Void performance summary: There are currently 5 empty properties in the Wollaton East & Lenton Abbey ward area. The average time to relet properties in the Wollaton East & Lenton Abbey ward area is 23 days. There have been 20 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 3 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	3.8			18.59	19.29	Void performance summary: There are currently 1 empty properties in the Wollaton West ward area. The average time to relet properties in the Wollaton West ward area is 29 days. There have been 11 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.







AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			6	3	
Number of lettable voids – Wollaton East & Lenton Abbey Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			5	1	
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	2	

AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	97.87%			93.62%	95.24%	Sustainability currently at highest level for 2 years; 1x failure in WELA -NTQ private rented (46/47)
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	97.06%			94.44%	94.29%	Sustainability currently at highest level for 2 years; 1x failure in WELA -NTQ private rented (46/47)
Percentage of new tenancies sustained - Wollaton West Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	100%			90.91%	100%	100% off a low sample size (13/13)

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APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£7,234	£7,234	£7,234	£0	£0
7	Wollaton East & Lenton Abbey	£54,195	£35,191	£35,191	£0	£19,004

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Brook Road Allotments	Contribution towards the upgrade of the allotment site	Improvement to the allotment site	Leanne Hoban	£1,000	De – commit
Enderby Square Allotments	Contribution towards the upgrade of the allotment site	Improvement to the allotment site	Leanne Hoban	£1,000	Commit

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